

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bismarck, ND	
Square Miles	34
Population	74,991
Population Ranking out of 465 UZAs	331
Other UZAs Served	

Service Area Statistics

Square Miles	137
Population	94,719

Service Consumption

Annual Passenger Miles	1,028,825
Annual Unlinked Trips	281,210
Average Weekday Unlinked Trips	987
Average Saturday Unlinked Trips	445
Average Sunday Unlinked Trips	209

Service Supplied

Annual Vehicle Revenue Miles	1,013,571
Annual Vehicle Revenue Hours	75,528
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	40
Base Period Requirement	6

Financial Information

Fare Revenues Earned

\$413,882

Sources of Operating Funds Expended

Fare Revenues	( 21%)	\$413,882
Local Funds	( 17%)	328,549
State Funds	( 7%)	134,451
Federal Assistance	( 47%)	906,780
Other Funds	( 8%)	161,961

Total Operating Funds Expended

\$1,945,623

Sources of Capital Funds Expended

Local funds	( 25%)	\$122,185
State Funds	( 0%)	0
Federal Assistance	( 75%)	363,805
Other Funds	( 0%)	0

Total Capital Funds Expended

\$485,990

Summary of Operating Expenses

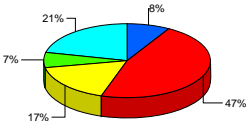
Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,597,464
Other Operating Expenses	348,159
<b>Total Operating Expenses</b>	<b>\$1,945,623</b>

Reconciling Cash Expenditures \$0

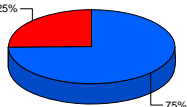
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$54,356	\$24,049	\$0	\$94,738	\$173,143
Demand Response	0	31	\$206,177	\$13,236	\$13,644	\$79,790	\$312,847
<b>Total</b>	<b>0</b>	<b>39</b>	<b>\$260,533</b>	<b>\$37,285</b>	<b>\$13,644</b>	<b>\$174,528</b>	<b>\$485,990</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

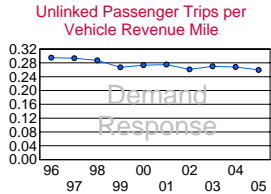
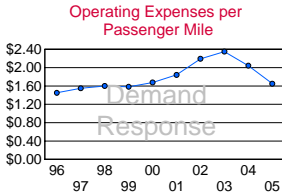
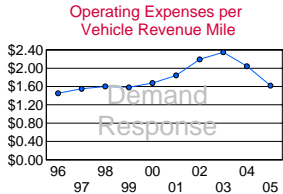
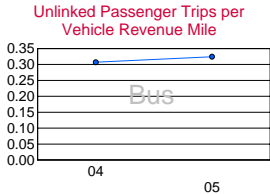
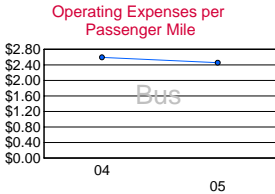
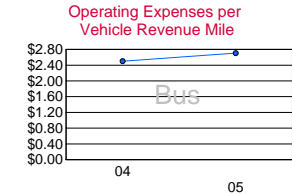


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$756,454	\$40,640	\$173,143	308,049	279,561	90,692	20,686	0.0	9	4.8	8	1.17	13%
Demand Response	\$1,189,169	\$373,242	\$312,847	720,776	734,010	190,518	54,842	N/A	31	4.9	31	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.71	\$36.57	\$2.46	\$8.34	0.32	4.38
Demand Response	\$1.62	\$21.68	\$1.65	\$6.24	0.26	3.47



1 Excludes data for purchased transportation reported separately